

**CITY OF ALBION, IDAHO**  
**ORDINANCE NO. 2012-08-01**  
**ANNUAL APPROPRIATION ORDINANCE**

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2012, AND ENDING SEPTEMBER 30, 2013; MAKING APPROPRIATION OF CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY GENERAL EXPENSES OF CONDUCTING THE BUSINESS OF THE CITY OF ALBION; LEVYING A DIRECT TAX UPON ALL THE TAXABLE PROPERTY WITHIN THE LIMITS OF THE CITY OF ALBION FOR THE PURPOSE OF PROVIDING THE NECESSARY MONEY FOR THE GENERAL FUND; PROVIDING FOR THE DELIVERY OF A CERTIFIED COPY OF THIS ORDINANCE TO THE SECRETARY OF STATE FOR FILING; PROVIDING FOR THE APPROPRIATION OF ALL MONEY COMING INTO THE CITY TREASURY; PROVIDING FOR PAYMENT OF TAXES SO COLLECTED UP TO \$23,742.00 IN THE GENERAL FUND; AND FIXING THE EFFECTIVE DATE OF THIS ORDINANCE.

**BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ALBION:**

SECTION 1: That there is hereby appropriated for the purpose of paying all of the expenses of conducting the business of the City of Albion, including the income necessary to make payments upon the outstanding revenue bonds with respect to the water and sewer system bonds and for the purpose of providing for the payment thereof as they serially mature, as provided in the respective ordinances thereof, the sum of money, or so much thereof as may be necessary as follows:

**ESTIMATED REVENUE**

The estimated revenue of the City of Albion, Idaho, for the fiscal period October 1, 2012 to September 30, 2013, is as follows:

REVENUE:

General Tax Levy	\$ 23,742
Water Revenue	146,284
Sewer Revenue	75,233
Liquor Licenses	750
Highway State Allocation	10,000
Revenue Sharing	8,600
Liquor State Apportionment	7,000
Electrical Revenue	261,000
PILT	13,050
Grants	200,000
Miscellaneous	15,000
Interest Income	3,000
General Reserve Fund	0
Reserve for Capital Expenditures	100,000
<b><u>TOTAL ESTIMATED REVENUE</u></b>	<b><u>863,659</u></b>

**PROPOSED EXPENDITURES:**

The estimated expenses of the City of Albion, Idaho for the fiscal period October 1, 2011 to September 30, 2012 are as follows:

EXPENDITURES:

Salaries	\$85,000
Attorney	20,000
Auditor	5,000
Cassia County Sheriff	2,500
Albion Law Enforcement	0
FICA	9,100
PILT	13,050
Miscellaneous	600
Electrical Power Purchases	265,000
PERSI	8,000
Insurance	30,000
Interest	300
Administrative/Dues/Contingency	35,000
Supplies/Maintenance/Repairs	42,000
Shop	2,000
Vehicle	8,000
Water Bond Principal Payment	3,083
Water Bond Interest Payment	5,976
Sewer Bond Principal Payment	6,000
Sewer Bond Interest Payment	2,050
Raft River Operation/Maintenance	21,000
Grants	0
Capital Improvements	200,000
Estimated Expenditures	763,659
<u>Dedicated Capital Expenditure Fund</u>	<u>100,000</u>
<b><u>TOTAL ESTIMATED EXPENDITURES</u></b>	<b><u>863,659</u></b>

SECTION 2: There shall be and there hereby is levied in addition to all other taxes, a general ad valorem tax of \$23,742.00 for the fiscal year commencing October 1, 2012, and ending September 30, 2013, upon all the taxable property in the City of Albion, Idaho, for the purpose of meeting and defraying the general expenses of conducting the business of said City and that the money realized therefrom shall be placed in a fund to be known as the AGeneral Fund from which all payments of expenses and indebtedness incurred for the payment of which no other provision is made, shall be paid exclusively.

SECTION 3: That all monies realized from other sources shall be apportioned to the general fund, except as otherwise provided by law or ordinance; and that this ordinance be, and the same hereby is known as the annual appropriation ordinance for the fiscal year 2012-2013.

SECTION 4: The City Clerk shall also deliver a true and correct copy of this ordinance, duly certified by her, to the Office of the Secretary of State of the State of Idaho, for filing therein pursuant to Idaho Code Section 50-1003.

SECTION 5: The members of the City Council, by vote and pursuant to Idaho Code ' 50-902, and Albion City Code, Title 1, Chapter 5, Section 5(B), dispensed with the rule requiring three (3) readings.

SECTION 6: This ordinance shall be in full force and effect from and after its approval, passage and publication as provided by law.

**PASSED** this 7th day of August, 2012, by the City Council of the City of Albion, Idaho, by a vote of 3 in favor and 0 opposed.

**APPROVED** this 7th day of August, 2012, by the Mayor of the City of Albion, Idaho.

CITY OF ALBION

By Lynda Anderson  
Lynda Anderson, Mayor Pro Tem

ATTEST:  
Mary Yeaman, Clerk

By: Sharity Parish  
Sharity Parish, Deputy City Clerk  
City of Albion, Idaho

