

CITY OF ALBION, IDAHO
ORDINANCE NO. 2017-09-01
ANNUAL APPROPRIATION ORDINANCE

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2017, AND ENDING SEPTEMBER 30, 2018; MAKING APPROPRIATION OF CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY GENERAL EXPENSES OF CONDUCTING THE BUSINESS OF THE CITY OF ALBION; LEVYING A DIRECT TAX UPON ALL THE TAXABLE PROPERTY WITHIN THE LIMITS OF THE CITY OF ALBION FOR THE PURPOSE OF PROVIDING THE NECESSARY MONEY FOR THE GENERAL FUND; PROVIDING FOR THE DELIVERY OF A CERTIFIED COPY OF THIS ORDINANCE TO THE SECRETARY OF STATE FOR FILING; PROVIDING FOR THE APPROPRIATION OF ALL MONEY COMING INTO THE CITY TREASURY; PROVIDING FOR PAYMENT OF TAXES SO COLLECTED UP TO \$27,523.00 IN THE GENERAL FUND; AND FIXING THE EFFECTIVE DATE OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ALBION:

SECTION 1: That there is hereby appropriated for the purpose of paying all of the expenses of conducting the business of the City of Albion, including the income necessary to make payments upon the outstanding revenue bond with respect to the water system bond and for the purpose of providing for the payment thereof as it serially matures, as provided in the ordinance thereof, the sum of money, or so much thereof as may be necessary as follows:

ESTIMATED REVENUE

The estimated revenue of the City of Albion, Idaho, for the fiscal period October 1, 2017 to September 30, 2018, is as follows:

General Tax Levy	\$27,523
Water Revenue	142,000
Sewer Revenue	90,000
Liquor Licenses	375
Highway State Allocation	12,274
Revenue Sharing	11,089
Liquor State Apportionment	9,500
Electrical Revenue	300,000
PILT	15,000
Grants	400,000
Park Revenue	3,000
Miscellaneous	18,000
Interest Income	1,600
<u>General Reserve Fund</u>	<u>200,000</u>
Estimated Revenues	1,230,361
<u>Dedicated Capital Expenditure Fund</u>	<u>100,000</u>
<u>TOTAL ESTIMATED REVENUE</u>	<u>\$1,330,361</u>

ESTIMATED EXPENDITURES:

The estimated expenses of the City of Albion, Idaho for the fiscal period October 1, 2017 to September 30, 2018 are as follows:

Salaries	\$98,000
Attorney	24,000
Auditor	5,600
Albion Law Enforcement	16,000
Cassia County Sheriff	2,750
FICA	15,500
PILT	15,000
Miscellaneous	1,252
Electrical Power Purchases	200,000
PERSI	19,000
Insurance	33,000
Interest	300
Park Expenses	3,000
Administrative/Dues/Contingency	48,000
Supplies/Maintenance/Repairs	68,000
Shop	1,200
Vehicle	6,000
Water Bond Principal Payment	4,333
Water Bond Interest Payment	4,726
Sewer Bond Principal Payment	0
Sewer Bond Interest Payment	0
Sewer Fund / Maintenance	18,350
Water Fund / Maintenance	10,350
Raft River Operation / Maintenance	36,000
Grants	400,000
<u>Capital Improvements</u>	<u>200,000</u>
<u>Estimated Expenditures</u>	<u>1,230,361</u>
<u>Dedicated Capital Expenditure Fund</u>	<u>100,000</u>
<u>TOTAL ESTIMATED EXPENDITURES</u>	<u>\$1,330,361</u>

SECTION 2: There shall be and there hereby is levied in addition to all other taxes, a general ad valorem tax of \$27,523.00 for the fiscal year commencing October 1, 2017, and ending September 30, 2018, upon all the taxable property in the City of Albion, Idaho, for the purpose of meeting and defraying the general expenses of conducting the business of said City and that the money realized therefrom shall be placed in a fund to be known as the "General Fund" from which all payments of expenses and indebtedness incurred for the payment of which no other provision is made, shall be paid exclusively.

SECTION 3: That all monies realized from other sources shall be apportioned to the general fund, except as otherwise provided by law or ordinance; and that this ordinance be, and the same hereby is known as the annual appropriation ordinance for the fiscal year 2017-2018.

SECTION 4: The City Clerk shall also deliver a true and correct copy of this ordinance, duly certified by her, to the Office of the Secretary of State of the State of Idaho, for filing therein pursuant to Idaho Code Section 50-1003.

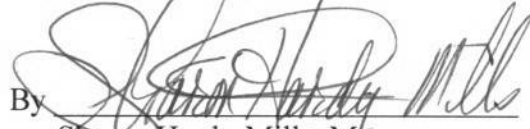
SECTION 5: The members of the City Council, by vote and pursuant to Idaho Code §50-902, and Albion City Code, Title 1, Chapter 5, Section 5(B), dispensed with the rule requiring three (3) readings.

SECTION 6: This ordinance shall be in full force and effect from and after its approval, passage and publication as provided by law.

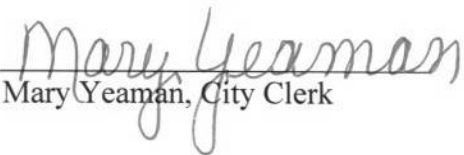
PASSED this 5th day of September, 2017, by the City Council of the City of Albion, Idaho, by a vote of 4 in favor and 0 opposed.

APPROVED this 5th day of September, 2017, by the Mayor of the City of Albion, Idaho.

CITY OF ALBION

By 
Sharon Hardy-Mills, Mayor

ATTEST:

By: 
Mary Yeaman, City Clerk