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The City of Albion, Idaho

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Attn: City Clerk
225 South Main
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Albion, ID 83311

Instrument # 2020003989

BURLEY, CASSIA, IDAHO

8-7-2020 12:35:34 PM No. of Pages: 3

Recorded for : CITY OF ALBION

JOSEPH LARSEN Fee: 0.00

Ex-Officio Recorder Deputy *CV*

Index to: ORDINANCE

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CITY OF ALBION, IDAHO
ORDINANCE NO. 2020-08-01
ANNUAL APPROPRIATION ORDINANCE

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2020, AND ENDING SEPTEMBER 30, 2021; MAKING APPROPRIATION OF CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY GENERAL EXPENSES OF CONDUCTING THE BUSINESS OF THE CITY OF ALBION; LEVYING A DIRECT TAX UPON ALL THE TAXABLE PROPERTY WITHIN THE LIMITS OF THE CITY OF ALBION FOR THE PURPOSE OF PROVIDING THE NECESSARY MONEY FOR THE GENERAL FUND; PROVIDING FOR THE DELIVERY OF A TRUE AND CORRECT COPY OF THIS ORDINANCE TO THE SECRETARY OF STATE FOR FILING; PROVIDING FOR THE APPROPRIATION OF ALL MONEY COMING INTO THE CITY TREASURY; PROVIDING FOR PAYMENT OF TAXES SO COLLECTED UP TO \$30,075.00 IN THE GENERAL FUND; AND FIXING THE EFFECTIVE DATE OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ALBION:

SECTION 1: That there is hereby appropriated for the purpose of paying all of the expenses of conducting the business of the City of Albion, as provided in the ordinance thereof, the sum of money, or so much thereof as may be necessary, as follows:

ESTIMATED REVENUE

The estimated revenue of the City of Albion, Idaho, for the fiscal period October 1, 2020 to September 30, 2021, is as follows:

| | |
|------------------|----------|
| General Tax Levy | \$30,075 |
| Water Revenue | 90,000 |
| Sewer Revenue | 85,000 |
| Liquor Licenses | 375 |

| | |
|---|-------------------------|
| Highway State Allocation | 10,720 |
| Revenue Sharing | 11,440 |
| Liquor State Apportionment | 10,940 |
| Electrical Revenue | 280,000 |
| PILT | 14,000 |
| Grants | 40,000 |
| Park Revenue | 3,000 |
| Miscellaneous | 30,000 |
| Interest Income | 13,200 |
| <u>General Reserve Fund</u> | <u>100,000</u> |
| Estimated Revenues | 718,750 |
| <u>Dedicated Capital Expenditure Fund</u> | <u>100,000</u> |
| <u>TOTAL ESTIMATED REVENUE</u> | <u>\$818,750</u> |

ESTIMATED EXPENDITURES:

The estimated expenses of the City of Albion, Idaho for the fiscal period October 1, 2020 to September 30, 2021 are as follows:

| | |
|--|-------------------------|
| Salaries | \$124,000 |
| Attorney | 24,000 |
| Auditor | 5,800 |
| Albion Law Enforcement | 0 |
| Cassia County Sheriff | 2,750 |
| FICA | 20,000 |
| PILT | 14,000 |
| Miscellaneous | 1,300 |
| Electrical Power Purchases | 150,000 |
| PERSI | 24,000 |
| Insurance | 34,000 |
| Interest | 200 |
| Park Expenses | 3,000 |
| Administrative/Dues/Contingency | 30,000 |
| Supplies/Maintenance/Repairs | 42,000 |
| Shop | 1,300 |
| Vehicle | 10,000 |
| Water Bond Principal Payment | 0 |
| Water Bond Interest Payment | 0 |
| Sewer Fund / Maintenance | 30,200 |
| Water Fund / Maintenance | 24,200 |
| Raft River Operation / Maintenance | 38,000 |
| Grants | 40,000 |
| <u>Capital Improvements</u> | <u>100,000</u> |
| Estimated Expenditures | 718,750 |
| <u>Dedicated Capital Expenditure Fund</u> | <u>100,000</u> |
| <u>TOTAL ESTIMATED EXPENDITURES</u> | <u>\$818,750</u> |

SECTION 2: There shall be and there hereby is levied in addition to all other taxes, a general ad valorem tax of \$30,075.00 for the fiscal year commencing October 1, 2020, and ending September 30, 2021, upon all the taxable property in the City of Albion, Idaho, for the purpose of meeting and defraying the general expenses of conducting the business of said City and that the money realized therefrom shall be placed in a fund to be known as the "General Fund" from which all payments of expenses and indebtedness incurred for the payment of which no other provision is made, shall be paid exclusively.

SECTION 3: That all monies realized from other sources shall be apportioned to the general fund, except as otherwise provided by law or ordinance; and that this ordinance be, and the same hereby is known as the annual appropriation ordinance for the fiscal year 2020-2021.

SECTION 4: The City Clerk shall also deliver a true and correct copy of this ordinance to the Office of the Secretary of State of the State of Idaho, for filing therein pursuant to Idaho Code Section 50-1003.

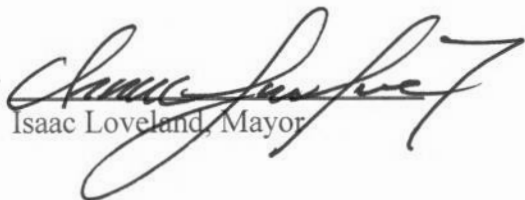
SECTION 5: The members of the City Council, by vote and pursuant to Idaho Code §50-902, and Albion City Code, Title 1, Chapter 5, Section 5(B), dispensed with the rule requiring three (3) readings.

SECTION 6: This ordinance shall be in full force and effect from and after its approval, passage and publication as provided by law.

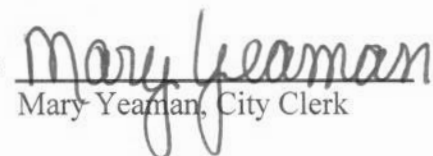
PASSED this 4th day of August, 2020, by the City Council of the City of Albion, Idaho, by a vote of 4 in favor and 0 opposed.

APPROVED this 4th day of August, 2020, by the Mayor of the City of Albion, Idaho.

CITY OF ALBION

By 
Isaac Loveland, Mayor

ATTEST:

By: 
Mary Yeaman, City Clerk