



NOTICE OF PUBLIC HEARING

CITY OF ALBION, IDAHO

PROPOSED BUDGET FOR THE 2025-2026 FISCAL YEAR

NOTICE IS HEREBY GIVEN that the City of Albion, Idaho will hold a public hearing for consideration of the proposed budget for the fiscal period of October 1, 2025 to September 30, 2026, all pursuant to the provisions of Section 50-1002 I.C. Said hearing will be held at the Albion Civic Center, Albion, Idaho at 7:00 p.m. on Tuesday, August 5th, 2025. At said time all interested persons may appear and show cause, if any they have, why said proposed budget should not be adopted. Alternately, written comments in favor of or against said budget may be submitted to the Clerk or Deputy Clerk at the Albion City Office no later than Noon, August 5th, 2025 so that they may be presented at the public hearing.

Expenditures - By Fund

Fund	FY 23-24	FY 24-25	FY 24-25	FY 25-26
	Approved Budget	Approved Budget	Actual*	Proposed Budget

General Fund

Administrative	74,500	42,989	39,995	60,325
Capital Improvement Projects	100,000	60,000	46,323	29,000
COVID Income Replacement Fund	0	59,367	0	59,367
Dedicated Capital / Contingency	100,000	100,000	100,000	100,000
Payroll & Benefits	234,885	256,650	239,564	261,517
Professional Services Performance	85,255	56,850	46,690	52,723
Park Expenses	53,500	13,850	8,889	11,200
Maintenance (General)	50,750	39,662	31,463	47,023
Category Subtotal	\$ 698,890	\$ 629,368	\$ 512,924	\$ 621,155

Electric System

Bulk Power Purchase	203,800	195,000	188,454	196,000
Electric Maintenance & Repairs	48,500	45,500	56,813	37,000
Category Subtotal	\$ 252,300	\$ 240,500	\$ 245,267	\$ 233,000

Water System

Chemicals, Testing, Storage Tanks	21,100	13,950	12,201	13,250
Water Maintenance & Repairs	4,500	4,000	4,772	5,000
USDA Annual Loan Payment	-	13,000	-	13,000
USDA Loan Proceeds - Water Project	-	500,000	-	500,000
Category Subtotal	\$ 25,600	\$ 530,950	\$ 16,973	\$ 531,250

Sewer System

Lagoon & Lift Station	19,350	9,700	12,187	13,300
Sewer Maintenance & Repairs	5,450	3,500	2,581	2,800
Category Subtotal	\$ 24,800	\$ 13,200	\$ 14,768	\$ 16,100

Grant Expenses

Grants-All Other Non-Water	250,000	\$ 100,000	\$ 100,350	0
Water Project Grants (Multiple)	1,850,000	\$ 3,800,000	\$ 477,828	4,000,000
Category Subtotal	\$ 2,100,000	\$ 3,900,000	\$ 578,178	\$ 4,000,000

Grand Totals	\$ 3,101,590	\$ 5,314,018	\$ 1,368,110	\$ 5,401,505
--------------	--------------	--------------	--------------	--------------

Revenues - By Fund

Fund	FY 23-24	FY 24-25	FY 24-25	FY 25-26
	Approved Budget	Approved Budget	Actual*	Proposed Budget

General Fund

General Tax Levy	34,623	35,487	34,422	37,084
State Liquor Apportionment	12,226	8,864	7,801	8,250
Highway Allocation	13,000	14,000	13,650	13,850
Revenue Sharing	29,798	27,000	26,028	27,000
Franchise, PILT & Misc. Rev.	120,014	38,300	26,518	58,929
Capital Improvements	100,000	50,000	46,623	30,000
COVID Income Replacement Fund	0	59,367	0	59,367
Dedicated Capital / Contingency	100,000	100,000	100,000	100,000
Category Subtotal	\$ 409,661	\$ 333,018	\$ 255,042	\$ 334,480

Electric Fund

Electric Revenue	378,089	350,000	319,760	356,472
Electric Hookups	10,000	5,000	4,950	5,000
Category Subtotal	\$ 388,089	\$ 355,000	\$ 324,710	\$ 361,472

Water Fund

Water Revenue	98,740	129,500	112,276	111,436
New Water Hookups	6,000	7,500	6,750	7,500
USDA Loan Proceeds	-	\$ 500,000	-	500,000
Category Subtotal	\$ 104,740	\$ 637,000	\$ 119,026	\$ 618,936

Sewer Fund

Sewer Revenue	98,300	88,000	81,458	85,817
New Sewer Hookups	800	1,000	600	800
Category Subtotal	\$ 99,100	\$ 89,000	\$ 82,058	\$ 86,617

Grant Proceeds

Grants- All Other Non-Water	250,000	\$ 100,000	\$ 100,000	0
Water Project Grants (Multiple)	1,850,000	\$ 3,800,000	\$ 477,828	4,000,000
Category Subtotal	\$ 2,100,000	\$ 3,900,000	\$ 577,828	\$ 4,000,000

Grand Totals	\$ 3,101,590	\$ 5,314,018	\$ 1,358,664	\$ 5,401,505
--------------	--------------	--------------	--------------	--------------

I, Linda Hutchison, City Clerk of the City of Albion, Idaho do hereby certify that the above is a true and correct statement of the proposed revenue and expenditures for fiscal year 2024-2025, all of which have been tentatively approved and entered at length in the Journal of Proceedings. Citizens are invited to attend the hearing at the time and place above noticed and have the right to provide written or oral comments concerning the entire City Budget, and that a copy of the proposed Budget in detail is available at the City Office during regular business hours.

Dated this 11th day of July, 2025
/s/ Linda Hutchison, City Clerk

To Be Published in the Times News - July 19th & 26th